Sports Premium Funding Plan for the 2020-2021 Academic Year - Proposed 14/7/2020

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,889 for the 2020-2021 Academic Year.

- Aoril 2021 £7,471
- October 2021 £10,418

£17,889

If you would like to read more information about the Sports Premium, please click this link:
https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools

School Focus with clarity on intended impact on pupils	Funding allocated	%	Intended Impact	Evaluation (sustainability and next steps)
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
Cool Kids – employment of Cool Kids leader to coordinate and deliver 3 before school session to targeted children	£250		Increased engagement in physical activity improves pupil health and fitness, social skills and emotional well-being. Increased participation in extracurricular clubs.	
To provide out of school sporting club provision and lunchtime with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, rugby and hockey.	£5,500			
Marathon Kids to be introduced instead of 'Daily Mile' and promoted throughout whole school.	£250		Enhanced active and physical provision leads to relaxed, refreshed, recharged and ready to learn children	
TOTAL	**£6,000**	**34%**	Children to be more aware of fitness and keeping their heart rate up for sustained periods of time.	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
Health Week to be introduced - activities to provide children with high quality education about keeping themselves physically and mentally healthy.	£250		Pupils demonstrate positive attitudes to health and well-being – both inside and outside of PE lessons - and can explain accurately and confidently how to keep themselves healthy.	
PE Coordinator to update school website and liase with Display Technician to promote and share success.	£120		Whole school and wider community to gain awareness of school sports success stories.	
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£600		They make informed choices about healthy eating, fitness and their emotional well-being.	
TOTAL	**£600**	**3%**	To embed and encourage positive thinking and outlook on life enabling healthy mental well-being.	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Provide teachers with further CPD to enhance their confidence and knowledge when delivering and assessing sports			Staff are more confident and competent in terms of their knowledge and understanding of the PE curriculum.	
Twilight sessions with Soccer 2000 on certain areas of the curriculum - dance and gym.			Enhanced quality of teaching, learning, delivery and assessment of PE leads to improved standards with greater and more rapid progress.	
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£600			
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 4	£1,460			
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference - 4				
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons. Monitoring through the use of learning walks.	£600			
Release time for class teachers to observe PE specialist.	£600			
Ongoing lifeguard training for our 'in house' trained lifeguard	£1,020			
STA Level 1 swimming teaching course – Year 6 TA	£250			
TOTAL	**£4,530**	**24%**		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Refresh of Summer Term after school sports activities - delayed due to Coronavirus Impact - introduce tennis, cricket and rounders.			Children of all abilities and fitness levels can access extra-curricular sporting provision, improving their health and fitness, social skills and emotional well-being.	
After school Zumba classes	£50		To increase percentage of children leaving Castlecroft able to swim 25m confidently and with a range of strokes.	
The employment of a gymnastics co-ordinator to run 3 after-school gymnastics clubs.	£1,295		Children to increase skill and confidence with in the water. Children build water safety skills.	
Bhangra dance experience for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£850		Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Swimming Pool hire to allow 3 x half-terms of swimming provision for our Year 5 class.	£720		Culture - children to expand their knowledge of different cultures.	
Top up swimming lessons	£250			
Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£120			
TOTAL	**£3,285**	**18%**		
Key indicator 5: Increased participation in competitive sport				
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs – we plan to continue to enter every available . competitive sport offered by the WASPS and PASS teams – A, B and C Teams - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£2,000		Children have access to a higher standard of inter-school competition in an increased range of opportunities.	
Resource and organise school sports days with the house cup. Look to extend the use of Facebook and Virtyal sports developed during the Corona Virus school closure.	£600		Children feel pride in representing a school team.	
PE Coordinator is employed to coordinate competitions.	£600		Consequently, they are challenged further in terms of ability, technique and competitive tactics.	
TOTAL	**£3,200**	**18%**	Competitive element of sport promoted throughout the year through house competitions.	
			Clearer talent pathways are available into an increased range of opportunities, so talent is nurtured and challenged and children can continue to excel.	
Total Expenditure	**£17,615**			
Total Income	**£17,889**			
Balance	**£274**			
Purchase of equipment - additional to normal pe and not wear and tear.	**TBC**			