

## Sports Premium Funding Plan for the 2019-2020 Academic Year - Proposed

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £17,889 for the 2019-2020 Academic Year.

• April 2019	£7,471
• October 2019	£10,418
	<b>£17,889</b>

If you would like to read more information about the Sports Premium, please click this link: <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

School Focus with clarity on intended impact on pupils	Funding	Sustainability
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		
• Cool Kids – employment of Cool Kids leader to coordinate and deliver 3 before school session to targeted children	£250	
• To provide out of school sporting club provision (including 2 lunchtimes) with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, rugby and hockey. PE Coordinator is employed to deliver 3 after school clubs and 2 lunchtime clubs.	£5,500	
• Soccer 2000 afterschool football coaching		To gradually increase charge assed to ensure the provision becomes self-sufficient
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement		
• Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target : maintain Platinum	£600	
<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport		
• Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£600	
• To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 4	£1,460	
• To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference - 4		
• Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons.	£600	
• Release time for class teachers to observe PE specialist.	£600	
• Ongoing lifeguard training for our 'in house' trained lifeguard	£1,020	

· STA Level 1 swimming teaching course – Year 6 TA	£250	
<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils		
· After school Zumba classes	£50	To gradually increase charge assed to ensure the provision becomes self-sufficient
· The employment of a gymnastics co-ordinator to run 3 after-school gymnastics clubs.	£1,295	
· Bhangra dance experiece for whole school – 2 days – all classes to participate in lesson and final whole school assembly	£850	
· Swimming Pool hire to allow 3 x half-terms of swimming provision for our Year 5 class.	£720	
· Top up swimming lessons	£250	
· Explore new sport/resource to be offered during school-based holiday camp – Soccer 2000 – initial set up costs	£500	To gradually increase charge assed to ensure the provision becomes self-sufficient
· Undertake a quantitative means to measure pupil's enjoyment of lunchtime physical activity, attitudes towards PE lessons and views on after school sports clubs – through a 'pupil voice' questionnaire. Analyse results.	£120	
<b>Key indicator 5:</b> Increased participation in competitive sport		
· To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs – we plan to continue to enter every available . competitive sport offered by the WASPS and PASS teams – A, B and C Teams - Release time for support staff to assist and PE coordinator to attend. allowing a clear talent pathway so talent can be nurtured and children can excel.	£2,000	
· PE Coordinator is employed to coordinate competitions.	£600	
Total Expenditure	<b>£17,265</b>	
Total Income	<b>£17,889</b>	
Balance	<b>£624</b>	
Purchase of equipment - additional to normal pe and not wear and tear.		TBC