

# Castlecroft Primary School

## Sports Premium Funding for the 2017-2018 Academic Year

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. At Castlecroft Primary, this will mean £14,188 for the 2017-2018 Academic Year.

April 2017 - £3,729

October 2017 - £10,459

Description	Cost (£)
To provide out of school sporting club provision (including 2 lunchtimes) with particular focus on targeted groups of vulnerable children – we will offer netball, football, girls football, cross country, athletics, rugby, and a KS1 sports club in the Autumn Term. PE Coordinator is employed to deliver 3 after school clubs, 2 lunchtime clubs and coordinate competitions.	£5,500.00
To further develop and improve competitive sport within the school curriculum, providing more opportunities for extra-curricular sport & establish relationships with other schools and outside clubs – we plan to enter every available competitive sport offered by the WASPS and PASS teams – Release time for support staff	£850.00
Release PE Co-ordinator to co-ordinate PE students from Smestow Secondary School to provide opportunities for PE students to gain regular experience of assisting with PE lessons.	£555.00
Release PE Coordinator to quality assure PE provision and monitor the quality of teaching, learning and data outcomes of each term lessons.	£555.00
Release PE Coordinator to undertake assessment of sports clubs and completion of data tracking to highlight and ensure vulnerable groups of children are targeted with Sports Clubs. Complete Sainsburys School Games application – Target Gold Mark.	£555.00
Release time for class teachers to observe PE specialist.	£555.00
To allow staff to attend professional development opportunities in PE/sport, YST Sports Leadership Course Modules & Black Country Primary PE and Sport Premium Conference - 4	
To improve the quality & consistency of provision of PE & help improve staff confidence in their delivery to improve levels and standards – Sports courses supplied by the PASS team - 4	£1,480.00
To fund coach transport for Year 3 and 5 Sports Festivals organised by the PASS team.	£450.00
The employment of a gymnastics co-ordinator to run 3 after-school gymnastics clubs.	£1295.00
Swimming Pool hire to allow 3 x half-terms of swimming provision for our Year 5 class.	£720.00
Ongoing lifeguard training for our 'in house' trained lifeguard	£1,020.00
<b>TOTAL EXPENDITURE</b>	<b>£13,535</b>
	<b>BALANCE +£653</b>

If you would like to read more information about the Sports Premium, please click this

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>