

# Castlecroft Primary School

## School Sport Funding - Castlecroft Primary School

**2015-2016**

For 15/16 academic year estimated funding:

<b>Academic Year September 2015 – August 2016 (Estimate)</b>	
<i>Actual</i> - Funded in Autumn 15	£5,230
<i>Estimate</i> - Anticipated funding in Summer 2015	£3,737
<b><i>Estimated</i> - PE and Sports Funding Allocation Academic Year 2015-16</b>	<b>£8,967</b>

For 15/16 estimated expenditure:

<b>Academic Year - September 2015 - August 2016 (Estimate)</b>	Sept 15- Aug 16
Sports Development - provision of Sports Clubs and Activities (5 hrs per week).	£6,515
Gymnastics Provision & Membership to British Gymnastics Association (coaching HLTA - 2.5 hrs per week - 39 weeks).	£1,095
Pool Rescue Qualifications.	£100
Provision of lifeguard - swimming for Year 5 & Year 6.	£390
Sports Festival (PASS Team).	£360
Staff Training and Development (including supply cover).	£450
<b>Total Expenditure</b>	<b>£8,910</b>

If you would like to read more information about the Sports Premium, please click this <https://www.gov.uk/government/policies/getting-more-people-playing-sport/supporting-pages/school-pe-and-sportfunding>.



Silver Quality Mark 2014/15



Primary Member 2013/14